

**Work Programme  
Performance and Corporate Services Overview and Scrutiny Committee**

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Topic	Relevant strategic priorities	Purpose	Type	Lead Presenters
<b>16 January 2026</b>				
Budget Proposals (all members invited)	Underpins all	To consider the robustness and suitability of the Council's draft budget.	Overview	All Cabinet members and directors
Social Value	All	To comment on the draft of the new Social Value policy	Overview	Cllr Levy, Ian Dyson
<b>17 April 2026</b>				
Business Management Monitoring Report, with a focus on Adult Social Care	All	To review performance, assess progress against strategic priorities, and hold decision-makers accountable for effective service delivery and resource use. The review will take a focused look at Adult Social Care	Scrutiny	Cllr Leffman; Cllr Levy; Cllr Bearder; Karen Fuller
Commercial Strategy Progress Update	Underpins all	To review the progress of the Council's Commercial Strategy	Scrutiny	Cllr Higgins; Cllr Levy; Lorna Baxter; Ian Dyson
AI benefits	Underpins all	To review the Council's use of AI: its cost, its usage, the mitigations against dangers, the monitoring	Overview	Cllr Fawcett; Lorna Baxter; Other leads to be confirmed



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		of value. An in-depth look at the use of AI within the customer service centre is requested.		
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<b>Sub-groups</b>				
<b>Name</b>	<b>Relevant strategic priorities</b>	<b>Description</b>	<b>Outcomes</b>	<b>Members</b>
There are currently no sub-groups				

<b>Briefings/Other</b>					
<b>Date</b>	<b>Topic</b>	<b>Relevant strategic priorities</b>	<b>Description</b>	<b>Outcomes</b>	<b>Presenters</b>
There are no scheduled member briefings					